

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF PORT WASHINGTON, WI

Notice is hereby given that on Wednesday, November 20, 2024 at 5:30 p.m. at the Town of Port Washington Town Hall, 3715 Highland Drive, Port Washington, WI 53074, a Public Hearing on the Proposed 2025 Budget of the Town of Port Washington, Ozaukee Co. will be held. The detailed Proposed Budget is available for inspection by appointment in the Town Clerk’s office (Town Hall). The following is a summary of the proposed 2025 Budget.

	2024 YTD as of 10/1/24	2024 Projected Actual	2025 Proposed Budget	Percent Change
REVENUES:				
Tax Revenues	\$ 484,370.70	\$ 484,370.70	\$ 485,909.78	
Intergovernmental Revenues	\$ 77,930.84	\$ 161,770.00	\$ 165,970.00	
Licenses & Permits	\$ 26,729.29	\$ 27,444.20	\$ 22,455.00	
Public Charges for Services	\$ 2,322.50	\$ 2,322.50	\$ 2,000.00	
Miscellaneous Revenues	\$ 35,716.54	\$ 43,059.00	\$ 10,000.00	
TOTAL REVENUES	\$ 627,069.87	\$ 718,966.40	\$ 686,334.78	-4.53

EXPENDITURES:				
General Government	\$ 107,489.00	\$ 147,521.00	\$ 150,793.00	
Public Safety	\$ 151,069.90	\$ 155,012.60	\$ 177,488.80	
Public Works	\$ 129,438.92	\$ 143,600.00	\$ 143,998.00	
Health & Human Services	\$ 2,120.00	\$ 2,120.00	\$ 2,120.00	
Conservation & Development	\$ 13,477.82	\$ 13,600.00	\$ 14,147.00	
Capital Outlay	\$ -	\$ 220,000.00	\$ 201,000.00	
TOTAL EXPENDITURES	\$ 403,595.64	\$ 681,853.60	\$ 689,546.80	-1.12

	Projected Fund Balance
General Fund	\$ 431,424.78
ARPA Fund	\$ 37,275.00

2024 BASE TOWN LEVY TO
BE PAID IN 2025 \$ 485,213.00

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF PORT WASHINGTON, OZAUKEE COUNTY**

Notice is hereby given that a Special Town meeting of the Town of Port Washington electors will be held on **Wednesday, November 20,** at the Town of Port Washington Town Hall, 3715 Highland Dr., Port Washington, WI 53074. The Special Town Meeting will follow the completion of the Public Hearing on the proposed 2025 Town Budget, which begins at 5:30 p.m. for the following purpose(s):

To approve the 2024 Town Tax Levy to be paid in 2025 pursuant to Wis. Stats. §60.10(1)(a)

Dated this 28th Day of October, 2024

Heather Krueger, Town Clerk, Town of Port Washington