

TOWN OF PORT WASHINGTON BUDGET PUBLIC HEARING OFFICIAL MINUTES

The Town of Port Washington, County of Ozaukee, held a public hearing on Wed PM at the Town Hall, 3715 Highland Dr., Port Washington to consider adoption of

Roll Call and Pledge of Allegiance: Present: Mike Didier, Gary Schlenvog Krueger. Excused: Greg Welton. Press: 1

Presentation of the 2025 Town Budget:

REVENUES:	2024 YTD as of 10/1/24	2025 Proposed Budget
Tax Revenues	\$ 484,370.70	\$ 485,909.78
Intergovernmental Revenues	\$ 77,930.84	\$ 165,969.92
Licenses & Permits	\$ 26,729.29	\$ 22,455.00
Public Charges for Services	\$ 2,322.50	\$ 2,830.00
Miscellaneous Revenues	\$ 35,716.54	\$ 19,600.00
TOTAL REVENUES	\$ 627,069.87	\$ 696,764.70

EXPENDITURES:	2024 YTD as of 10/1/24	2025 Proposed Budget
General Government	\$ 107,489.00	\$ 150,793.00
Public Safety	\$ 151,069.90	\$ 214,148.00
Public Works	\$ 129,438.92	\$ 143,998.00
Health & Human Services	\$ 2,120.00	\$ 2,120.00
Conservation & Development	\$ 13,477.82	\$ 14,147.00
Capital Outlay	\$ -	\$ 172,000.00
TOTAL EXPENDITURES	\$ 403,595.64	\$ 697,206.00

Net Change

	Projected Fund Balance
General Fund	\$ 431,424.78
ARPA Fund	\$ 37,275.00

2024 BASE TOWN LEVY TO BE PAID IN 2025 \$ 485,213.00

MILL RATE: 1.95

Adjourn: Didier moved to close the public hearing at 5:38 PM.

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nesday, November 20, 2024 at 5:30
f the 2023 budget.

t, Mary Sampont, Heather

Percent Change

0.079

2.25

-0.83

Heather Krueger, Clerk